

表. 年度別歳入歳出内訳(組合債活用の場合)

単位:千円

歳入	年度別 項目	R4(決算)	R5(予算) 繰越金	R6	R7	R8	R9	R10	R11	R12	R13	R14	R15	R16	R17	R18	R19	R20	R21	R22	R23	R24	R25	R26	R27	R28	R29	R30	R31	R32	R33	R34	R35	R36	R37	R38	R39	R40
		分担金及び負担金	704,643	770,972	743,627	724,261	718,354	953,179	1,167,959	1,126,568	630,903	661,268	779,127	904,377	918,895	923,808	923,057	923,057	923,057	923,057	923,057	923,057	923,057	923,057	923,057	923,057	923,057	923,057	918,339	836,013	683,356	528,469	511,268	505,446	505,446	505,446	505,446	505,446
交付税	29,837	29,679	29,730	29,673	29,646	29,756	32,129	36,455	37,352	64,422	122,467	180,901	187,675	179,965	169,889	169,470	169,131	168,792	168,446	167,947	167,523	167,181	166,833	166,490	166,151	164,016	131,148	70,471	9,461	2,041	0	0	0	0	0	0	0	
尾花沢市分担金	449,871	494,195	475,931	463,059	459,139	615,615	757,220	726,742	395,701	397,897	437,773	482,317	487,480	495,895	502,112	502,391	502,617	502,843	503,074	503,407	503,689	503,917	504,149	504,378	504,604	502,882	469,910	408,590	346,005	339,485	336,964	336,964	336,964	336,964	336,964	336,964	336,964	
大石田町分担金	224,935	247,098	237,966	231,529	229,569	307,808	378,610	363,371	197,850	198,949	218,887	241,159	243,740	247,948	251,056	251,196	251,309	251,422	251,537	251,703	251,845	251,959	252,075	252,189	252,302	251,441	234,955	204,295	173,003	169,742	168,482	168,482	168,482	168,482	168,482	168,482	168,482	
使用料及び手数料	87,856	91,100	90,189	89,347	88,494	87,651	86,737	87,142	86,252	85,201	83,975	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769
火葬施設使用料	2,773	2,710	2,700	2,690	2,680	2,670	2,660	2,650	2,640	2,630	2,620	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610
粗大ごみ経紙収入	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120
ごみ経紙収入	40,437	42,000	41,607	41,272	40,916	40,561	40,127	41,005	40,580	39,987	39,213	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452
ごみ処分手数料	40,336	42,000	41,602	41,208	40,814	40,432	40,050	39,671	39,297	38,926	38,559	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195
し尿処分手数料	4,190	4,270	4,160	4,057	3,960	3,868	3,780	3,696	3,615	3,538	3,463	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	
国庫支出金	15,990	22,852	8,823	7,823	24,219	436,911	811,303	810,452	120,265	17,739	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490
モニタリング補助金	490	673	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	
循環型社会交付金	11,100	22,179	8,333	7,333	23,729	436,421	810,813	809,962	119,775	17,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
循環型社会交付金(繰)	4,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
財産収入	11	10	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	
火葬施設分	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	
ごみ処理施設分	3	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
繰越金	33,730	11,284	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
繰越金	24,425	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
繰越金(繰)	9,305	9,284	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
雑収入	13,540	9,180	9,159	9,091	9,024	8,958	8,892	8,827	8,762	8,699	8,636	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595		
有価物売却代金	8,424	9,180	9,159	9,091	9,024	8,958	8,892	8,827	8,762	8,699	8,636	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595		
その他雑入	5,116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
組合債	0	0	0	0	73,600	1,284,100	2,381,100	2,415,900	268,300	90,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
火葬施設	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
ごみ処理施設	0	0	0	0	73,600	1,284,100	2,381,100	2,415,900	268,300	90,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
ごみ処理施設(繰)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
し尿処理施設	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
歳入合計	855,770	905,398	851,807	830,531	913,700	2,770,808	4,456,000	4,448,898	1,114,491	863,716	872,237	996,240	1,010,758	1,015,671	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,010,202	927,876	775,219	620,332	603,131	597,309	597,309	597,309	597,309	597,309		

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		議会費	578	657	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578
総務費	31,978	40,505	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	
事業費	695,571	768,493	727,290	706,014	796,828	2,653,235	4,326,166	4,295,779	946																													